

Meeting: SALISBURY AREA BOARD
Place: South Wiltshire Grammar School for Girls, Stratford Road, Salisbury
Date: Thursday 21 January 2010
Time: 7.00 pm

ADDITIONAL PAPERS

Item 9 (Community Area Grants) Appendix 5 – “U-Too Community Business Ltd”

Please find attached the grant form relating to “U-too Community Business Ltd”, which was omitted in error from the agenda papers for the above meetings. However, the summary of the application was included within the officer’s report (see page 22 of the agenda).

This application will be considered along with the other Community Grants at Item 9 of the agenda.



Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	U-Too Community Business Ltd		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 - Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Salisbury		
In which Parish does your project take place?	St Paul's?		
What is your project?	Providing IT facilities to teenage parents and previously homeless young people in Salisbury		
Where will your project take place?	The Foyer, Wilton Rd, Salisbury		
When will your project take place?	As soon as possible		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> p5 - Access to services NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> Our project has two main target groups: a) the 6-8 teenage mums-to-be aged 16 - 19 who attend each discrete accredited course; and b) residents of The Foyer - a supported housing accommodation for young people male and female previously homeless. The teenage mums come from different parts of Salisbury, but most likely from those areas of highest deprivation - Bemerton Heath, Central and St Martin's - as traditionally higher rates of teenage pregnancy correlate with areas of greatest need. Community benefits for engaging young mums in learning include reducing isolation; reducing nos of young people not in education training or employment, which will also help towards Wiltshire Council's annual target; increasing self-confidence and motivation towards themselves and their children's greater achievement; facilitating better access to other services i.e. the Children's Centre services; and fostering greater co-operation between all agencies working with teenage parents. The Community benefits for the 13 Foyer residents range from using the Internet for specialist advice to increase health awareness, networking to improve social relations and support with college coursework. I attach a letter from the residents that explains the benefits much better than I can of having a fully functional cyber café where they can also access information on sexual health, quit smoking clinics, and gain support with cv writing, job applications and volunteering opportunities.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

This is a one-off application to put back into use a cyber cafe that still has modern IT currency. In the budget we have requested an amount to cover a year's support subscription as this is the cheapest way to ensure the equipment remains in fully functional use. We expect this to be the only part of the project that will need further regular funding and yearly applications will need to be made as appropriate and, when necessary, to replace obsolete equipment. The courses run by U-Too are financially sustainable because the accredited courses are on the Govt's national qualifications database and command statutory per capita Further Education funding when available. We expect this to continue for the foreseeable future.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)
 U-Too, as a not-for-profit community based organisation, has run accredited Preparation for Motherhood and Lifeskills courses for 7 years in Wiltshire and Swindon. Over 500 young people have benefitted from gaining qualifications, have become more confident mums and, prompted by their success, 66% have gone onto further education and/or employment. We run 3 x 12 week courses each year in Salisbury for up to 8 young mums-to-be on each. The courses are funded under Further Education on a per capita basis and is insufficient to fund the purchase of portable IT equipment even though the girls' experience on the course is greatly enhanced by access to IT for conducting research on relevant topics and to produce assignments.

We've chosen not to apply for portable IT equipment as this only benefits our own target group, whereas repair of the existing cyber café facilities at the Foyer where we hold our courses will also benefit their residents. The residents have been without access to the Internet for some months now and there is insufficient funding available to re-instate it. Some attend college and IT facilities enable them to be like any other young person able to use them for researching course work and acquiring employability skills such as producing cvs and applying for jobs. At a more basic level they need access to their social networks so they don't become/stay isolated making the Internet a valuable lifeline.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 31.03.09	Month: March	Year: 2009
Total Income:	£ 165,855	
Minus Total Expenditure:	£164,055	
Surplus/Deficit for year:	£1,800	
Reserves held:	£ none other than surplus above	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Hardwear inc. replacement parts	£480	FE per capital funding (8 x 500)	C	£4,000
5 Cyberpatrol licences - 1 yr	£130	In kind - venue x 2 days/weeks	C	£1,300
System recovery x 1 day's labour	£560	Re-instate IT suite for learners		£3,090
1 yr subscription @ 160 pm	£1,920			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£3,090	TOTAL PROJECT INCOME		£8,390

Total Project Income B	£8,390
Total Project Expenditure A	£3,090
Project Shortfall A - B	£3,090
Award sought from Wiltshire Council Area Board	£3,090
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 3 Female 3
People Under 25 years Male 0 Female 0
Disabled People Male 0 Female 0
Black & Minority Ethnic people Male 0 Female 0

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No **If ‘Yes’ please tick...** Under 25’s Over 50’s

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No **If ‘Yes’ please tick....** Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No **If ‘Yes’ please tick....** Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No **If ‘Yes’, indicate the ethnic background of the people who will benefit from your project.**

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women’s sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No **If ‘Yes’ please specify**

10 – Declaration (on behalf of organisation or group) – I confirm that.....

- Accounts and quotes where appropriate are enclosed.
- A copy of our constitution or terms of reference are enclosed.
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet
- That any other form of licence or approval for this project has been received prior to submission of this application
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 Equal Opportunities Access Audit Environmental Impact
 Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date: 04/01/2009

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)